

POTEET ISD

UTILITY USAGE AND COST FOR FISCAL YEAR 2016-2017

	<i>SEPTEMBER</i>	<i>OCTOBER</i>	<i>NOVEMBER</i>	<i>DECEMBER</i>	<i>JANUARY</i>	<i>FEBRUARY</i>	<i>MARCH</i>	<i>APRIL</i>	<i>MAY</i>	<i>JUN</i>	<i>JULY</i>	<i>AUGUST</i>
ELECTRICITY:	\$41,501.63	\$43,773.96	\$40,652.10	\$31,033.15	\$30,215.96	\$30,094.97	\$31,745.05	\$31,576.45	\$38,553.87	\$39,051.52	\$37,584.34	\$40,624.69
KWH	406,807	435,281	372,900	252,012	247,915	258,031	262,813	257,467	338,634	344,670	332,961	377,757
UNIT COST \$	0.102006	0.100565	0.109433	0.123142	0.121879	0.1178	0.12079	0.122643	0.113852	0.113301	0.112879	0.107542
	<i>SEPTEMBER</i>	<i>OCTOBER</i>	<i>NOVEMBER</i>	<i>DECEMBER</i>	<i>JANUARY</i>	<i>FEBRUARY</i>	<i>MARCH</i>	<i>APRIL</i>	<i>MAY</i>	<i>JUN</i>	<i>JULY</i>	<i>AUGUST</i>
NATURAL GAS:	\$707.06	\$819.17	\$839.37	\$1,085.45	\$2,418.28	\$2,148.91	\$2,149.97	\$1,222.72	\$1,656.53	\$1,090.56	\$951.88	\$830.57
MCF	488	664	697	1095	3223	2493	2495	1389	929	892	695	553
UNIT COST \$	1.4489	1.227	1.204	0.991279	0.7504	0.864978	0.861712	0.880288	1.783132	1.222601	1.369612	1.501935
	<i>SEPTEMBER</i>	<i>OCTOBER</i>	<i>NOVEMBER</i>	<i>DECEMBER</i>	<i>JANUARY</i>	<i>FEBRUARY</i>	<i>MARCH</i>	<i>APRIL</i>	<i>MAY</i>	<i>JUN</i>	<i>JULY</i>	<i>AUGUST</i>
WATER:	\$16,656.07	\$13,392.00	\$11,532.72	\$9,301.13	\$2,061.31	\$4,065.51	\$3,944.10	\$4,203.34	\$6,736.57	\$4,019.19	\$4,781.05	\$2,463.05
GALLONS	520,427	731,007	751,902	256,460	394,382	348,523	396,189	384,436	497,115	353,951	434,080	193,134
UNIT COST \$	0.032	0.01832	0.0154	0.036267	0.0053	0.011665	0.009551	0.010934	0.013551	0.011355	0.011014	0.012753
	<i>SEPTEMBER</i>	<i>OCTOBER</i>	<i>NOVEMBER</i>	<i>DECEMBER</i>	<i>JANUARY</i>	<i>FEBRUARY</i>	<i>MARCH</i>	<i>APRIL</i>	<i>MAY</i>	<i>JUN</i>	<i>JULY</i>	<i>AUGUST</i>
ACI	\$6,083.86	\$3,036.00	\$2,461.00	\$2,461.00	\$3,491.00	\$3,432.90	\$3,317.00	\$3,103.00	\$3,790.00	\$3,103.00	\$3,804.00	\$3,845.42
AGGREGATE COST	\$64,948.62	\$61,021.13	\$55,485.19	\$43,880.73	\$38,186.55	\$39,742.29	\$41,156.12	\$40,105.51	\$50,736.97	\$47,264.27	\$47,121.27	\$47,763.73