

POTEET ISD

UTILITY USAGE AND COST FOR FISCAL YEAR 2017-2018

	<i>SEPTEMBER</i>	<i>OCTOBER</i>	<i>NOVEMBER</i>	<i>DECEMBER</i>	<i>JANUARY</i>	<i>FEBRUARY</i>	<i>MARCH</i>	<i>APRIL</i>	<i>MAY</i>	<i>JUN</i>	<i>JULY</i>	<i>AUGUST</i>
ELECTRICITY:	\$46,012.18	\$41,234.18	\$34,453.31	\$33,878.14	\$31,656.46	\$31,129.04	\$30,212.56	\$33,290.73	\$40,434.78	\$43,332.60	\$33,940.73	\$37,207.07
KWH	422,003	373,037	292,607	255,461	254,036	234,887	239,429	276,355	33,500	31,800	37,700	37,000
UNIT COST \$	0.109033	0.110536	0.117746	0.132616	0.124614	0.132528	0.126186	0.120464	0.120701	1.362661	0.900285	1.005596
	<i>SEPTEMBER</i>	<i>OCTOBER</i>	<i>NOVEMBER</i>	<i>DECEMBER</i>	<i>JANUARY</i>	<i>FEBRUARY</i>	<i>MARCH</i>	<i>APRIL</i>	<i>MAY</i>	<i>JUN</i>	<i>JULY</i>	<i>AUGUST</i>
NATURAL GAS:	\$850.57	\$821.29	\$1,164.23	\$1,417.13	\$2,501.99	\$2,515.34	\$1,224.65	\$1,121.18	\$1,146.21	\$869.64	\$794.42	\$790.36
CCF	448	573	1061	1346	2880	2899	1075	913	962	842	625	634
UNIT COST \$	1.898594	1.433316	1.093	1.052846	0.868747	0.867658	1.13921	1.238	1.191487	1.032827	1.271072	1.246625
	<i>SEPTEMBER</i>	<i>OCTOBER</i>	<i>NOVEMBER</i>	<i>DECEMBER</i>	<i>JANUARY</i>	<i>FEBRUARY</i>	<i>MARCH</i>	<i>APRIL</i>	<i>MAY</i>	<i>JUN</i>	<i>JULY</i>	<i>AUGUST</i>
WATER:	\$5,375.57	\$4,940.72	\$3,702.03	\$3,625.53	\$3,116.22	\$3,954.22	\$5,145.61	\$2,503.55	\$3,908.34	\$3,786.79	\$2,207.57	\$4,061.54
GALLONS	502,210	435,308	334,076	297,380	265,083	299,481	236,895	278,500	306,046	319,013	261,226	324,805
UNIT COST \$	0.010704	0.01135	0.011081	0.12192	0.011756	0.012304	0.021721	0.01258	0.012771	0.011871	0.008451	0.012505
	<i>SEPTEMBER</i>	<i>OCTOBER</i>	<i>NOVEMBER</i>	<i>DECEMBER</i>	<i>JANUARY</i>	<i>FEBRUARY</i>	<i>MARCH</i>	<i>APRIL</i>	<i>MAY</i>	<i>JUN</i>	<i>JULY</i>	<i>AUGUST</i>
ACI	\$3,228.42	\$781.36	\$5,811.02	\$5,811.02	\$5,811.02	\$5,811.02	\$5,811.02	\$5,811.02	\$5,811.02	\$5,811.02	\$5,811.02	\$3,950.38
AGGREGATE COST	\$55,466.74	\$47,777.55	\$45,130.59	\$44,731.82	\$43,085.69	\$43,409.62	\$42,393.84	\$42,726.48	\$51,300.35	\$53,800.05	\$42,753.74	\$46,009.35