

POTEET ISD Technology Plan

2017 - 2018

Andy Castillo

SUPERINTENDENT

DISTRICT PROFILE

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| ESC Region | 20 |
| City, State Zip | POTEET, TX 780650138 |
| Phone | (830) 742-3567 |
| Fax | (830) 742-3332 |
| County District Number | 007906 |

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| Number of Campuses | 4 |
| Total Student Enrollment | 1735 |
| District Size | 1,600 - 2,999 |
| Percent Econ. Disadvantaged | 76.90% |

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| Technology Expenditures | \$201,250.00 | |
| Technology budgets reported in plan by category | Teaching and Learning Budget | \$39,000.00 |
| | Educator Preparation and Development Budget | \$39,000.00 |
| | Leadership, Administration and Support Budget | \$39,000.00 |
| | Infrastructure for Technology Budget | \$84,250.00 |
| | Total: | \$201,250.00 |
| Technology Expenditure Per Pupil | \$115.99 | |
| Number of Campuses with High-Speed Broadband Internet Access that meets the current FCC target | 4 | |
| Percentage of Campuses with High-Speed Broadband Internet Access that meets the current FCC target | 100.00% | |
| Number of Classrooms with WiFi Access | 186 | |
| Percentage of Classrooms with WiFi Access | 100.00% | |
| Computing Device/Student Ratio (include Computers and Tablets, but not cell phones) | 1 student(s) for every computing device | |
| Computing Device/Teacher Ratio (include Computers and Tablets, but not cell phones) | 1 teacher(s) for every computing device | |
| CIPA Compliance | CIPA compliance was certified by the district on 02/02/2018. The Board of Trustees or Governing Board for POTEET ISD held a public hearing on its Internet Safety Policy on April 16, 2012 and adopted its policy on August 27, 2012. The public hearing was publicized according to district or school policies and the adoption of the policy is reflected in the minutes of the board of trustees or governing board | |

Plan Introduction

Plan Last Edited 02/02/2018

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| Plan status: | approved |
| Years Included in the Plan: | 2017 - 2018 |
| Number of years covered by the plan: | 1 |
| Years Filed for the Plan: | 2017 - 2018 |
| Number of approved years: | 1 |

Does the district file E-rate? yes

Billed Entity Number: 141497

Is district filing for Category 1 services this funding year: yes

Is district filing for Category 2 services this funding year: no

Technology Planning Committee

Andy Castillo - Superintendent
Debbie Akers - High School Principal
Sanada Molina - High School Teacher
Julieta DeLaCruz - Junior High Asst. Principal
Lisa Rodriguez - Junior High Teacher
Christina Gillespie – Intermediate Principal
Hope Tellez - Intermediate Teacher
Donisha Miller – Elementary Principal
Alisha Stahl – Elementary Teacher
Lorraine Spencer - Instructional Technology Director

Executive Summary

Poteet Independent School District has developed this long-range plan for technology to provide a common vision for technology in the district and identify the strategies that will help us use advanced technology to improve academic achievement. The goals and objectives, as well as the mission and vision for technology, are aligned with those set by the District Board. The overall goal of this plan is to address the use of technology in the classroom by students and teachers. Poteet ISD recognizes the importance instructional technology has in achieving levels of academic excellence for our students. In order to achieve this level of excellence we will first need to provide our students with a technology-rich environment in which to learn. We will also need to provide teachers with a technology-rich environment that enhances teacher productivity and instruction. This plan will serve as a guide for District staff to provide the services needed to successfully address the use of technology in our classrooms.

Needs Assessment

Assessment Process:

A needs assessment utilizing teacher surveys, inventories and the Clarity Survey was conducted to analyze the current status of technology in the district and determine future needs. Items analyzed included: infrastructure, hardware, software, programs, courses, student achievement, technology resources, staff development, and technical support.

Existing Conditions:

- District-Wide Direct connection to the Internet via 1Gig leased line from AT&T.
- Written policies in place on acceptable use of the Internet, World Wide Web content, network management, and equipment donations.
- Internet content filtering is in place to provide initial protection from inappropriate content as part of our efforts to meet the requirements of the CIPA.
- Electronic grade automation connects teachers to the student records system and allows parents to have on-line access to their student data.
- An incremental backup of all file servers occurs nightly. A full backup of all file servers occurs weekly
- Each user has access to a gmail Drive account for storage of student and administrative files.
- Each student has a personalized Novell logon account as well as a personalized gmail account
- District web servers in place providing district information. At least 1 computer in every room.

Poteet High School Connection to the Internet via 3 GB fiber line from Central Office MDF.

- Six 100Meg network drops in every classroom. Every other classroom is wired with a 1GB fiber line from the IDF to a 24port switch capable of up to 10gig.
- Wireless Access Point in every classroom
- Networked computer class with certified teacher for High School computer credit instruction.
- Two wired computer labs for instruction, One open computer lab for checkout
- Video Production room for students and teacher use, including Wowza server for internal livestreaming and video storage
- Networked online card catalog and automated checkout in the library.
- Adobe Suite CS6
- Each classroom has 5 network desktop computers and a printer
- Campus has carts of laptops and iPads for teacher checkout. 5 (30) iPad carts 6 (24) Laptop carts 1 (12) Laptops 1 (17) Chromebooks 1 Chromebook Locker 4 - 55" flat panel TV's

Poteet Junior High School Connection to the Internet via 2GB fiber line.

- Each classroom is wired with a 1GB fiber line from the IDF. Each classroom is capable of supporting 24 drops due to each classroom having a 24 port switch
- Wireless Access Point in every classroom
- Networked computer lab for classroom teacher use. Networked computer lab with certified teacher for Computer literacy instruction.
- Video Production Room for student and teacher use including Wowza server for internal livestreaming and video storage (the server is shared with the HS)
- One open computer lab for checkout Networked online card catalog and automated checkout in the library.
- Campus has carts of laptops, iPads and a chromebook cart for teacher checkout. 2 (30) iPad carts 16(24) Laptop carts 1 (20) Laptop cart 1 (23) Chromebook cart

Poteet Intermediate Campus Connection to the Internet via 10 GB fiber line.

- Each classroom is wired with a 1GB fiber line from the IDF to a classroom switch.
- Wireless Access Point in every classroom
- Network computer lab with full-time teaching assistant for student use.
- One open computer lab for checkout
- Networked online card catalog and automated checkout in the library. Follet digital Library
- 5 Chromebooks per classroom.
- Campus has carts of laptops, and iPads for teacher checkout. 1 (15) Laptop cart 1 (15) iPad cart

Poteet Elementary Campuses Connection to the Internet via 2 GB fiber line.

- Each classroom is wired with a 1GB fiber line from the IDF to a classroom switch.
- Wireless Access Point in every classroom
- 24 port switch in every classroom making the classroom capable of twenty four 100Meg network drops in every classroom.
- Networked computer lab for 1st, 2nd and 3rd grade classes
- Networked online card catalog and automated checkout in the library.
- Average of four computers per classroom.
- Campus has carts of chromebooks and iPads for teacher checkout. 5 (24) Chromebook carts 4 (24) iPad carts 98% of all classroom have digital projectors mounted in the ceiling and Mimio Whiteboards or slates.

90% of all teachers have a district issued iPad for instructional use. Administrative Software: SUSE (users and policies), Google (email), Sophos (anti-virus), TXEIS(student management, Business management), TXGradebook (online grades), Follet (library) Instructional/Productivity Software: Microsoft Office 2013, AR/STAR, Macromedia Suite, On Data Suite, Eduphoria, Odysseyware , TestHound, DMAC, iBoss Filter, Google Apps for Educator

Technology Needs:

Instructional: Teachers and administrators have expressed a need to grow in the use of technology in their jobs and for supporting student learning. Based on a survey done with teachers and administrators at all campuses and through other indicators, the staff has expressed the need for more support to integrate technology into their classrooms. Information from teachers and administrators shows that district personnel have varying levels of skills in relation to the SBEC standards for Technology Applications. The District will be working towards providing teachers with the skills necessary to obtain the level of technology proficiency required by all beginning educators under SBEC standards. Teachers have also indicated they have different levels of proficiency in managing technology in classrooms and other learning environments such as labs. Many teachers would like to increase their knowledge of integrating technology tools into lessons for students. This would range from using LCD projectors and smart boards connected to a computer for presentation tools to having students use computers in the classroom for research and designing projects. Teachers have also stressed the need for campus instructional technologists to be available to support the integration of technology.

Networking: In order to provide a stable and consistent infrastructure, the district has installed a fiber network capable of 10gig to each campus. The district increased their bandwidth this past year to a 1GB connection to the Web.

Hardware: In order to maintain current and reliable hardware, the district will be replacing switches, routers, and servers. This is to include classrooms, campuses and central office networking hardware. In addition the network hardware and computers at many of the campuses and the central office are 6 years old or older and in need of replacement in order to run the new software to meet the instructional needs of the students. Upgrades of the desktops and servers will need to be done over the next few years. The district will need to begin preparing to replace the aging communication hardware. The district is looking into VOIP

Facilities: As the district moves forward in its use of technology, we will be looking into better options for communication between facilities and services to allow all aspects of the district to remain in contact with each other.

Goals, Objectives, and Strategies

GOAL 1: Teaching and Learning - Improve academic achievement, including technology literacy of all students through effective integration of technology into curricula and instruction

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| <p>OBJECTIVE 1.1: Th district will work to have 100% of students achieve technology literacy while attaining academic success</p> <p><i>Budget Amount \$13,000.00</i> <i>LRPT category: Teaching and Learning</i></p> | <p>District Improvement Plan Goals supported by this objective:</p> <ul style="list-style-type: none"> • Goal 1: Increase Academic Performance • Goal 4: Increased Learning Time • Goal 7: Increase Teacher Quality • Goal 8: Increase Technology and Related Sources |
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| Strategies | State/Status: | Timeline: | Person(s) Responsible: | Evidence: |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| <p>1.1.1: Provide instruction in cores subjects and non-core subjects with integration techniques to incorporate technology that improves instruction and helps address various learning styles and student populations to provide students what they need in order to succeed.</p> <p>LEA LRPT Correlates: LAS01, TL01, TL05, TL08, TL09, TL12, TL14, TL16</p> | <p>State: Original</p> <p>Status: In Progress</p> | 2017 - Ongoing | Classroom Teachers, Campus Instructional Technologists, Campus Administrators and Curriculum & Instruction Specialists | Lesson Plans, Implementation of lessons. Student products and state assessments |
| <p>1.1.2: Use software programs such as but not limited to, DMAC, and Eduphoria Aware to analyze strength and weaknesses of students to promote learning success</p> <p>LEA LRPT Correlates: EP03, LAS08, TL04, TL07</p> | <p>State: Original</p> <p>Status: In Progress</p> | 2017 - Ongoing | Subject Area content specialists, Principals, Curriculum and Instruction Specialists | Quick Checks results, State Assessment Results |
| <p>1.1.3: Continue common assessments for grades 2 - 11 for core curriculum areas. Investigate methods to effectively measure progress on TA-TEKS at various grade levels.</p> <p>LEA LRPT Correlates: EP03, LAS08, TL03, TL04, TL07</p> | <p>State: Original</p> <p>Status: In Progress</p> | 2012 - Ongoing | Campus Administrators, Instructional Specialists, Classroom Teachers | Completed Benchmark Results, Data available in DMAC |
| <p>1.1.4: Provide engaging, technology-integrated core lessons that include the use of the Internet for resources and enhancing collaborative learning.</p> <p>LEA LRPT Correlates: EP09, I05, I09, LAS01, TL05, TL06, TL09, TL10, TL14, TL15, TL16</p> | <p>State: Original</p> <p>Status: In Progress</p> | 2017 - Ongoing | Technology Director, Campus Administrators, Instructional Specialists, Teachers | Student products & performance Teacher and student electronic portfolios |
| <p>1.1.5: Continue utilizing the Texas Virtual School Network as an opportunity for high school students to have access to classes unavailable in traditional campus settings</p> <p>LEA LRPT Correlates: TL12, TL13</p> | <p>State: Original</p> <p>Status: In Progress</p> | 2017 - ongoing | Director of Technology, Campus Administrators, Campus Guidance Counselors | Number of students successfully completing TxSVN courses |

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| <p>OBJECTIVE 1.2: 100 percent of schools will integrate technology skills into subject curriculum and in Tech Apps courses, with students scoring proficient or above on technology applications assessments.</p> <p><i>Budget Amount \$13,000.00</i> <i>LRPT category: Teaching and Learning</i></p> | <p>District Improvement Plan Goals supported by this objective:</p> <ul style="list-style-type: none"> • Goal 1: Increase Academic Performance • Goal 8: Increase Technology and Related Sources |
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| Strategies | State/Status: | Timeline: | Person(s) Responsible: | Evidence: |
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| <p>1.2.1: Provide access to technology integration lessons that teachers can use and host Professional Development sessions that feature technology integration</p> | <p>State: Original</p> <p>Status: Planned</p> | 2017 - ongoing | Technology Director, Campus Instructional Technologists, Teachers | Use of technology rich lessons PD Completed |

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| | LEA LRPT Correlates: EP01, EP02, LAS01, LAS03, TL01, TL02, TL06, TL14, TL16 | | | | |
| 1.2.2: | Continue to develop K-8 scope and sequence of technology applications skills aligned to TA-TEKS with appropriate benchmarks LEA LRPT Correlates: LAS01, LAS02, LAS05, TL01, TL03, TL06, TL14 | State: Original Status: In Progress | 2017 - ongoing | Campus Administrators, Campus Instructional Technologists, Teachers, Curriculum Specialists | Scope and Sequence Developed |
| 1.2.3: | Continue offering Technology Applications course for all students to improve technology literacy LEA LRPT Correlates: TL01, TL03, TL05, TL06, TL08, TL14 | State: Original Status: In Progress | 2017 - ongoing | Campus Administration, Superintendent, Director of Technology, Tech Apps Teacher | Course offered Enrollment Students successfully completing course Improved scores on 8th grade technology literacy assessment |
| 1.2.4: | A minimum of 4 technology Applications Courses including state-required computer science, will be offered at high school to continue to develop student technology skills beyond computer literacy (8th grade) LEA LRPT Correlates: TL01, TL08 | State: Original Status: Planned | 2017 - Ongoing | Tech Apps Teacher Director of Technology Campus Administrators Assistant Superintendent | Courses offered Enrollment Student successful completion of courses |
| 1.2.5: | Recruit/Develop Technology Applications certified teachers for elementary and intermediate campuses LEA LRPT Correlates: TL01, TL03 | State: Original Status: Planned | 2017 - ongoing | Director of Technology Superintendent Campus Administrators | Teachers Certified |

OBJECTIVE 1.3: 100% of facilities will increase accessibility and innovation whenever appropriate to provide adequate instructional support and technologies in sufficient quantity and quality to meet the educational needs of the district.

Budget Amount \$13,000.00
LRPT category: Teaching and Learning

District Improvement Plan Goals supported by this objective:

- Goal 1: Increase Academic Performance
- Goal 4: Increased Learning Time
- Goal 6: Improve School Climate
- Goal 7: Increase Teacher Quality
- Goal 8: Increase Technology and Related Sources
- Goal 9: Increase College and Career Readiness

| Strategies | | State/Status: | Timeline: | Person(s) Responsible: | Evidence: |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------|------------------------------------------------------------------------------|----------------------------------------------------------------------|
| 1.3.1: | Provide hardware and software including tablets, trackballs, touch screens adaptive keyboards, and appropriate software as needed LEA LRPT Correlates: EP08, I05, I09, TL08, TL09 | State: Original Status: In Progress | 2017 - ongoing | Special Education Dept Technology Dept | Installation and utilization of necessary equipment to ensure access |
| 1.3.2: | Expand Technology Hardware access by adding Chromebooks, library research centers, workstations, E-readers, presentation tools including, but not limited to, projectors, LCD TV Monitors, interactive whiteboards, and document cameras LEA LRPT Correlates: EP04, EP08, I02, I04, I05, TL08, TL09, TL10, TL11, TL16 | State: Original Status: In Progress | 2017 - ongoing | Director of Technology Campus Administrators Special Programs Director | Installation of equipment and usage |
| 1.3.3: | Provide continuing professional development for teachers that promotes active learning with technology. | State: Original | 2017 - ongoing | Campus Instructional Technologists Campus | Staff Development attendance |

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| | LEA LRPT Correlates: EP01, EP03, EP04, EP08, LAS03, LAS06, TL01, TL12, TL14, TL16 | Status: In Progress | | Administrators Curriculum Specialists | records Student technology proficiency |
| 1.3.4: | Continue the use of Google Apps for Education for all students as appropriate and needed LEA LRPT Correlates: LAS15, TL08, TL09, TL10, TL12, TL14, TL16 | State: Original Status: In Progress | 2017 - ongoing | Director of Technology Campus Instructional Technologists Teachers Curriculum Specialists | GAFE tools in place and used by students and teachers for instruction and productivity |
| 1.3.5: | Encourage the development of the 4Cs --Collaboration, communication, creativity, and critical thinking -- for all students and teachers through the use of technology resources LEA LRPT Correlates: EP08, LAS03, LAS15, TL08, TL11, TL12, TL13 | State: Original Status: In Progress | 2017 - ongoing | Director of Technology Campus Administrators Curriculum Specialists | Lesson Plans Student Projects |
| 1.3.6: | Ensure the campus libraries sustain a technology-rich environment with hardware, software and online resources to enhance student learning LEA LRPT Correlates: EP04, EP08, I03, I05, TL09, TL10, TL11 | State: Original Status: In Progress | 2017- ongoing | Director of Technology Librarian | Subscriptions to resources Resource usage reports Equipment installed |

GOAL 2: Promote growth in educator's effectiveness in integrating technology in to the curricula, achieving proficiency in SBEC Technology Standards, and transforming teaching practices by promoting student-centered technology-rich learning

OBJECTIVE 2.1: 100% of instructional staff k-8 will be expected to implement and teach the Technology Applications TEKS in conjunction with the integrated technology requirements in the core curriculum TEKS

Budget Amount \$9,750.00

LRPT category: Educator Preparation and Development

District Improvement Plan Goals supported by this objective:

- Goal 1: Increase Academic Performance
- Goal 4: Increased Learning Time
- Goal 7: Increase Teacher Quality
- Goal 8: Increase Technology and Related Sources

| Strategies | | State/Status: | Timeline: | Person(s) Responsible: | Evidence: |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------|--------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| 2.1.1: | Professional Development courses for Teachers, librarians, and support staff will focus on preparing teachers to integrate technology into subject matter LEA LRPT Correlates: EP01, EP02, EP04, EP05, EP08, EP09, I01, I03, I09, LAS01, LAS03, TL16 | State: Original Status: Planned | 2017 - Ongoing | Technology Director Campus Instructional Technologists Campus Administrators Curriculum Specialists | Staff Development attendance Records Improved Clarity Survey Scores |
| 2.1.2: | Provide continuing professional development for teachers and staff that promotes active learning with technology. LEA LRPT Correlates: EP01, EP03, EP04, EP08, I06, LAS06, TL16 | State: Original Status: Planned | 2017 - Ongoing | Campus Administrators, Instructional Specialists, Campus Instructional Technologists | Staff Development attendance records Improved scores on teacher surveys |
| 2.1.3: | Train and support Cadre of teachers on each campus to develop teachers' skills and provide support to teachers to integrate technology and to reach SBEC technology competency LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP07, EP09, LAS06, TL16 | State: Original Status: In Progress | 2017 - Ongoing | Technology Dept. Campus Administrators | Teachers identified and informally support colleagues |
| 2.1.4: | Offer just-in-time Professional Development support to teachers and librarians utilizing the Campus Instructional Technologists, Curriculum specialists, and Tech Apps teachers with after-school technology training on an as needed basis, as well as online resources LEA LRPT Correlates: EP01, EP03, EP05, EP08, LAS03, TL16 | State: Original Status: In Progress | 2017 - Ongoing | Director of Technology, Campus Instructional Technologists, Campus Administrators, Curriculum Specialists | Course/Meeting Attendance records, Teacher Surveys |

OBJECTIVE 2.2: 100 percent of instructional staff in grades PK-12 will be trained and encouraged to integrate technology in curriculum at every opportunity

Budget Amount \$9,750.00

LRPT category: Educator Preparation and Development

District Improvement Plan Goals supported by this objective:

- Goal 1: Increase Academic Performance
- Goal 4: Increased Learning Time
- Goal 6: Improve School Climate
- Goal 7: Increase Teacher Quality
- Goal 8: Increase Technology and Related Sources
- Goal 9: Increase College and Career Readiness

| Strategies | | State/Status: | Timeline: | Person(s) Responsible: | Evidence: |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|----------------------------------|------------------------------|
| 2.2.1: | Expand offerings of Professional development courses for teachers, staff, and librarians that focus on preparing teachers to integrate technology into subject matter | State: Original | 2017 - Ongoing | Director of Technology Campus | Staff Development attendance |

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|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|
| | LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP05, EP08, EP09, I01, I03, I09, LAS01, LAS03, LAS06, TL16 | Status: Planned | | administrators Campus Instructional Technologists Curriculum and Instruction Specialists | records Improved scores on teacher surveys |
| 2.2.2: | Provide continuing staff development for teachers that promotes active learning with technology including participation in established instructional PLCs (Professional Learning Communities) and non-traditional methodologies such as flipped, online and/or asynchronous learning LEA LRPT Correlates: EP01, EP03, EP04, EP08, LAS06, TL16 | State: Original Status: Planned | 2017 - Ongoing | Campus Instructional Technologists Campus administrators Curriculum Specialists | Staff Development attendance records Improved scores on teacher surveys and student proficiency |
| 2.2.3: | Continue to offer just-in-time Professional Development support to teachers and librarians utilizing the campus facilitators, Curriculum and Instruction Specialists, and Tech Apps teachers with after-school technology training (as needed) as well as online resources LEA LRPT Correlates: EP01, EP03, EP04, EP08, TL16 | State: Original Status: Planned | 2017 - Ongoing | Director of Technology Campus Instructional Technologists Campus Administrators Curriculum and Instruction Specialists | Course/meeting attendance records Teacher survey |
| 2.2.4: | Teachers will be encouraged to create and maintain a classroom website, wiki or blog as a means of informing the community and parents what is happening in their classroom and to provide a resource for their students to enrich their instructional environment. LEA LRPT Correlates: LAS15, TL10, TL13, TL14, TL15, TL16 | State: Original Status: Planned | 2017 - Ongoing | Campus Administrators, Instructional Specialists, Technology Director | Web page creation and updates |
| 2.2.5: | Investigate possibility of establishing a district technology training lab to facilitate implementation of technology through effective professional development LEA LRPT Correlates: EP01, EP02, EP03, EP08, I03, I09, TL08 | State: Original Status: Planned | 2017 - Ongoing | Director of Technology Superintendent | Plans for Facilities Facilities Open |
| 2.2.6: | 100% of campuses will use technology to analyze student data to set campus goals and make decisions regarding the improvement of student achievement. LEA LRPT Correlates: EP06, EP08, EP09, I09, LAS01, LAS03, LAS08, LAS10, TL05, TL07, TL08, TL12 | State: Original Status: In Progress | 2017 - Ongoing | Asst. Supt. For Instruction, Campus Administrators, Instructional Specialists, Teachers | Data collection & disaggregation DMAC Reports Campus Plans AYP Reports Sign In Sheets from sessions |

OBJECTIVE 2.3: 100 percent of instructional staff will meet SBEC standards for technology proficiency.

Budget Amount \$9,750.00
LRPT category: Educator Preparation and Development

District Improvement Plan Goals supported by this objective:

- Goal 1: Increase Academic Performance
- Goal 4: Increased Learning Time
- Goal 7: Increase Teacher Quality
- Goal 8: Increase Technology and Related Sources

| Strategies | | State/Status: | Timeline: | Person(s) Responsible: | Evidence: |
|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------|------------------------------------------------|----------------|
| 2.3.1: | Develop a longrange, leveled Professional Development plan to address specific needs and identify proficiency levels of all teachers with measures of success | State: Original Status: In Progress | 2017 - Ongoing | Director of Technology Technology Committee | Plan developed |

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| | LEA LRPT Correlates: EP01, EP04, EP05, EP06, EP09, LAS03, TL12 | | | Campus Administrators | |
| 2.3.2: | Provide training in various formats to assist teachers, librarians and administrators to pass skills assessments aligned with SBEC technology proficiency LEA LRPT Correlates: EP01, EP03, EP04, EP08, LAS06, LAS12 | State: Original Status: In Progress | 2017 - Ongoing | Director of Technology Campus Administrators | Demonstration of proficiency levels Teacher survey |
| 2.3.3: | Utilize existing resources to help teachers document SBEC required technology proficiencies. LEA LRPT Correlates: EP04, EP05, EP06, EP07, I09, LAS03, LAS12 | State: Original Status: In Progress | 2017 - Ongoing | Director of Technology | Teacher websites; Eduphoria Workshop |
| 2.3.4: | Administrators will evaluate staff in compliance with the SBEC technology proficiency standards. LEA LRPT Correlates: EP05, LAS12 | State: Original Status: In Progress | 2017 - Ongoing | Campus Administrators Director of Technology | TESS records walkthrough documentation |

OBJECTIVE 2.4: 100 percent of staff will be encouraged to transform educational practices to include collaborative environments and 21st century skills

Budget Amount \$9,750.00

LRPT category: Educator Preparation and Development

District Improvement Plan Goals supported by this objective:

- Goal 1: Increase Academic Performance
- Goal 3: Increase Leadership Effectiveness
- Goal 4: Increased Learning Time
- Goal 7: Increase Teacher Quality
- Goal 8: Increase Technology and Related Sources
- Goal 9: Increase College and Career Readiness

| Strategies | | State/Status: | Timeline: | Person(s) Responsible: | Evidence: |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------|-------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|
| 2.4.1: | Teachers trained to use emerging technologies including, but not limited to, Web 2.0 tools, mobile devices, probeware, streaming video, online library resources, and additional software for instruction LEA LRPT Correlates: EP03, EP04, EP08, I05, LAS06, TL13, TL16 | State: Original Status: In Progress | 2017 - Ongoing | Campus Instructional Technologists; Lead Teachers; Curriculum and Instruction Specialists | Training attendance records Increased use of emerging technologies |
| 2.4.2: | Distance Learning opportunities are encouraged whenever possible, including connections between campuses and with higher ed resources and can include online courses/resources as well as videoconferencing. LEA LRPT Correlates: EP01, EP04, EP08, I01, I03, LAS10, LAS13 | State: Original Status: In Progress | 2017 - Ongoing | Director of Technology Career Counselor | Records of participation in distance courses/webinars |

GOAL 3: Improve schools and student achievement through effective leadership and planning incorporating technology innovations, expectations and modeling.

OBJECTIVE 3.1: The district will develop and comprehensive plan for the implementation of technology to improve student achievement

Budget Amount \$7,800.00

LRPT category: Leadership, Administration and Support

District Improvement Plan Goals supported by this objective:

- Goal 1: Increase Academic Performance
- Goal 3: Increase Leadership Effectiveness
- Goal 4: Increased Learning Time
- Goal 6: Improve School Climate
- Goal 7: Increase Teacher Quality
- Goal 8: Increase Technology and Related Sources
- Goal 9: Increase College and Career Readiness

| Strategies | State/Status: | Timeline: | Person(s) Responsible: | Evidence: |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------|-------------------------------------------------------------------|-----------------------------------------------------------------|
| 3.1.1: Technology plan will be written in compliance with NCLB and Erate requirements. LEA LRPT Correlates: LAS01, LAS02, LAS04, LAS05 | State: Revised Status: In Progress | 2017 - Ongoing | Director of Technology Technology Committee | Plan submitted to TEA |
| 3.1.2: Gather input from teachers, administrators, parents and community member as a technology committee to ensure a broad range of experience and thorough planning LEA LRPT Correlates: LAS02, LAS04, LAS05, LAS07, LAS08 | State: Original Status: In Progress | 2017 - Ongoing | Director of Technology Campus principals | membership of committee District Sitebased committee minutes |
| 3.1.3: The technology planning committee will regularly evaluate the district technology plan. LEA LRPT Correlates: LAS01, LAS02, LAS03, LAS04, LAS05, LAS07 | State: Original Status: In Progress | 2017 - Ongoing | Director of Technology Technology Committee | Meeting records |
| 3.1.4: Technology will be part of the campus/district improvement plans. LEA LRPT Correlates: LAS01, LAS02, LAS04, LAS05, LAS06 | State: Original Status: In Progress | 2017 - Ongoing | Campus SBDM teams District SBDM team Director of Technology | Campus Improvement Plans District Improvement Plan |

OBJECTIVE 3.2: 100 percent of schools will utilize technology to access and maintain student records.

Budget Amount \$7,800.00

LRPT category: Leadership, Administration and Support

District Improvement Plan Goals supported by this objective:

- Goal 1: Increase Academic Performance
- Goal 2: Increase the Use of Quality Data to Drive Instruction
- Goal 5: Increase Family and Community Engagement
- Goal 8: Increase Technology and Related Sources

| Strategies | State/Status: | Timeline: | Person(s) Responsible: | Evidence: |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------|-----------------------------------------------------------------------------------------------------|----------------------------------------------------|
| 3.2.1: Campuses will analyze data to set campus goals and make decisions to improve student achievement. LEA LRPT Correlates: LAS08, TL07 | State: Original Status: In Progress | 2017 - Ongoing | Campus Administrators Curriculum and Instruction Specialists Classroom teachers SBDM teams | Data collection and disaggregation Campus Plans |
| 3.2.2: Campus personnel will utilize software systems to maintain student grades and attendance to generate accurate reports for student, parent, and teacher use. | State: Original Status: In Progress | 2017 - Ongoing | Technology Director, Campus Administrators | Data in gradebook/attendance records |

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| | LEA LRPT Correlates: EP03, I01, I09, LAS08, LAS11, TL07 | | | | |
| 3.2.3: | Continue secure online access to student information for families and secondary students to promote selfsufficiency and communications between home and school. LEA LRPT Correlates: I01, I08, LAS11 | State: Original Status: In Progress | 2017 - Ongoing | Director of Technology Assistant Superintendent Campus Administrators | Student Information System Usage records |
| 3.2.4: | Continue district intranet resources to give staff access to digital resources in secured environment as needed. LEA LRPT Correlates: I01, LAS08 | State: Original Status: In Progress | 2017 - Ongoing | Director of Technology Campus Webmasters Curriculum and Instruction Specialists | Information posted and available |

OBJECTIVE 3.3: 100 percent of staff will be encouraged to utilize electronically delivered information to communicate with staff, parents and concerned community members, as appropriate.

Budget Amount \$7,800.00
LRPT category: Leadership, Administration and Support

District Improvement Plan Goals supported by this objective:

- Goal 1: Increase Academic Performance
- Goal 3: Increase Leadership Effectiveness
- Goal 4: Increased Learning Time
- Goal 5: Increase Family and Community Engagement
- Goal 6: Improve School Climate
- Goal 7: Increase Teacher Quality
- Goal 8: Increase Technology and Related Sources
- Goal 9: Increase College and Career Readiness

| Strategies | | State/Status: | Timeline: | Person(s) Responsible: | Evidence: |
|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------|-----------------------------------------------------------------------------|-----------------------------------------------------------|
| 3.3.1: | All staff will utilize a variety of means to communicate student progress to families, including, but not limited to, voice and email communications, Student Information System, newsletters, and class web pages. LEA LRPT Correlates: I01, I08, LAS13 | State: Original Status: In Progress | 2017 - Ongoing | Webmaters Teachers Administrators | Documentation of parent contacts Feedback on websites |
| 3.3.2: | The district website will be maintained and expanded with information for community members, including campus websites, library links, current employment opportunities, student projects, curriculum, resources for adult literacy and continuing education opportunities. LEA LRPT Correlates: EP08, I01, LAS09, LAS13, TL15, TL16 | State: Original Status: In Progress | 2017 - Ongoing | Director of Technology Webmasters Teachers Administrators | Information on website Documentation on visits to site |
| 3.3.3: | Information about district and campus sitebased decisionmaking committees will be posted online at the district website. LEA LRPT Correlates: LAS07, LAS09, LAS13 | State: Original Status: In Progress | 2017 - Ongoing | Director of Technology Assistant Superintendent | Website postings |
| 3.3.4: | Teacher and librarian evaluations will be maintained electronically. LEA LRPT Correlates: LAS08, LAS09, LAS12 | State: Original Status: Planned | 2017 - Ongoing | Campus Administrators Assistant Superintendent Director of Technology | TTESS and Appraise records |
| 3.3.5: | Investigate and develop a policy and plan related to innovative communications systems such as social media as instructional tools as well as communications tools to connect with parents, students and community | State: Original Status: In Progress | 2017 - Ongoing | Technology Committee Technology Dept. | Policy developed Resource available |

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| LEA LRPT Correlates: EP02, EP04, EP08, LAS09, TL08, TL12, TL13, TL15, TL16 | | | Campus/District Administration |
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| <p>OBJECTIVE 3.4: Develop and expand partnerships with the community to use technology to expand the educational opportunities of students as well people in the community.</p> <p><i>Budget Amount \$7,800.00</i> <i>LRPT category: Leadership, Administration and Support</i></p> | <p>District Improvement Plan Goals supported by this objective:</p> <ul style="list-style-type: none"> • Goal 1: Increase Academic Performance • Goal 3: Increase Leadership Effectiveness • Goal 5: Increase Family and Community Engagement • Goal 6: Improve School Climate • Goal 8: Increase Technology and Related Sources • Goal 9: Increase College and Career Readiness |
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| Strategies | | State/Status: | Timeline: | Person(s) Responsible: | Evidence: |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------|-----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|
| 3.4.1: | Continue to participate in area consortia such as netVision20 to improve technology resources by leveraging resources at the regional level. LEA LRPT Correlates: I01, I02, I03, LAS09 | State: Original Status: In Progress | 2017 - Ongoing | Director of Technology Superintendent | Membership |
| 3.4.2: | Continue to work with local junior college and online higher ed resources to offer students dualcredit college courses and GED training to members of the community LEA LRPT Correlates: I03, LAS09, LAS13, LAS15 | State: Original Status: In Progress | 2017 - Ongoing | Campus DL Coordinators Counselors | Courses offered at district locations Participation by members of the community as needed |
| 3.4.3: | The district will maintain a district wide asset management system for technology as well as other inventoried items. LEA LRPT Correlates: I01, I05, I07, I09, LAS14 | State: Original Status: In Progress | 2017 - Ongoing | Director of Technology Director of Maintenance and Transportation Campus Administration | Equipment barcoded and inventoried in new system |

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| <p>OBJECTIVE 3.5: The district will develop a comprehensive plan for the implementation of technology to improve school record keeping systems as well as school safety.</p> <p><i>Budget Amount \$7,800.00</i> <i>LRPT category: Leadership, Administration and Support</i></p> | <p>District Improvement Plan Goals supported by this objective:</p> <ul style="list-style-type: none"> • Goal 1: Increase Academic Performance • Goal 2: Increase the Use of Quality Data to Drive Instruction • Goal 3: Increase Leadership Effectiveness • Goal 5: Increase Family and Community Engagement • Goal 8: Increase Technology and Related Sources • Goal 9: Increase College and Career Readiness |
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| Strategies | | State/Status: | Timeline: | Person(s) Responsible: | Evidence: |
|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------|-----------------------------------------------------------------------------------|----------------------------------------------------------|
| 3.5.1: | Maintain Disaster Recovery Plan to be sure it addresses the the security of student/personnel data and the viability of the school network resources. LEA LRPT Correlates: I03, I08, LAS14 | State: Original Status: In Progress | 2017 - Ongoing | Director of Technology Assistant Superintendent Safety and Security Officer | Plan developed |
| 3.5.2: | Surveillance cameras systems will be maintained for student safety and protection of school property. LEA LRPT Correlates: I01, I07, LAS14 | State: Original Status: In Progress | 2017 - Ongoing | Assistant Superintendent Principals Director of Technology | Installation of cameras and equipment Monitoring data |

GOAL 4: To ensure that all students and teachers have increased access to technology while maintaining network integrity and enforcing a policy of internet safety.

OBJECTIVE 4.1: 100 percent of the LAN/WAN structure will be optimized to meet the needs of all aspects of the school district enterprise

Budget Amount \$25,000.00
LRPT category: Infrastructure for Technology

District Improvement Plan Goals supported by this objective:

- Goal 1: Increase Academic Performance
- Goal 8: Increase Technology and Related Sources

| Strategies | | State/Status: | Timeline: | Person(s) Responsible: | Evidence: |
|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------|-------------------------------------|-----------------------------------------------------------|
| 4.1.1: | The district will maintain a district owned fiber WAN between each main campus site with leased fiber to internet provider to provide enough bandwidth for campuses and central offices. LEA LRPT Correlates: I01, I05, I06, I08 | State: Original Status: In Progress | 2017 - Ongoing | Director of Technology | Operation of existing network |
| 4.1.2: | Monitor usage and upgrade network infrastructure as needed to increase speed and replace obsolete equipment. LEA LRPT Correlates: I01, I06, I07, I08 | State: Original Status: In Progress | 2017 - Ongoing | Technology Director | Installation of new equipment Improved connectivity |
| 4.1.3: | Maintain and expand as needed wireless access points to increase connectivity to meet needs of wireless initiatives including state and national broadband initiatives. LEA LRPT Correlates: I01, I03, I04, I05, I06, I08 | State: Original Status: In Progress | 2017 - Ongoing | Technology Director | Installation and utilization of wireless access points |
| 4.1.4: | Maintain/upgrade as needed a standardized IP telephony system with integrated messages on every campus in the district. LEA LRPT Correlates: I01, I03, I06, I07, I08 | State: Original Status: Planned | 2017 - Ongoing | Technology Director | Installation and successful use of equipment and software |
| 4.1.5: | Maintain or expand Tech Dept. staff with the addition of network support/computer personnel to meet needs of district and allow campus tech facilitators more time to directly support instruction and professional development. LEA LRPT Correlates: I01, I04, I05, I07, I08, I09 | State: Original Status: Planned | 2017 - Ongoing | Superintendent; Technology Director | Staff hired |

OBJECTIVE 4.2: 100 percent online connectivity will be maintained from every location in the district

Budget Amount \$19,650.00
LRPT category: Infrastructure for Technology

District Improvement Plan Goals supported by this objective:

- Goal 1: Increase Academic Performance
- Goal 4: Increased Learning Time
- Goal 6: Improve School Climate
- Goal 7: Increase Teacher Quality
- Goal 8: Increase Technology and Related Sources
- Goal 9: Increase College and Career Readiness

| Strategies | | State/Status: | Timeline: | Person(s) Responsible: | Evidence: |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------|------------------------|-------------------------|
| 4.2.1: | District will provide Internet access for every workstation as needed for instruction and effective employee productivity. LEA LRPT Correlates: I01, I06, I08 | State: Original Status: In Progress | 2017 - Ongoing | Technology Dept | Connectivity maintained |
| 4.2.2: | Maintain district webbased services including but not limited | State: | 2017 - | Technology | Availability of |

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|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------|-------------------------------------------------|----------------|
| | to district/campus websites and web access to email, employee personnel information and student data. LEA LRPT Correlates: I01, I03, I06, I08, I09, LAS11, LAS13, TL16 | Original Status: In Progress | Ongoing | Director | resources |
| 4.2.3: | Maintain security measures including antivirus, antispyware, intrusion detections, secure network credentials, and backup system to ensure network integrity and availability LEA LRPT Correlates: I05, I06, I07, I08, LAS14 | State: Original Status: In Progress | 2017 - Ongoing | Technology Director | Network secure |
| 4.2.4: | Continue district online resource to giving staff access to digital resources, including but not limited to GAFE and Eduphoria Suite, in secured environment as needed. LEA LRPT Correlates: EP04, I01, I05, I09 | State: Original Status: Planned | 2017 - Ongoing | Technology Director, Administrators, Webmasters | Web usage |

OBJECTIVE 4.3: 100 percent of campuses will continue to work toward optimal user/computing device ratio

Budget Amount \$21,000.00

LRPT category: Infrastructure for Technology

District Improvement Plan Goals supported by this objective:

- Goal 1: Increase Academic Performance
- Goal 4: Increased Learning Time
- Goal 5: Increase Family and Community Engagement
- Goal 7: Increase Teacher Quality
- Goal 8: Increase Technology and Related Sources
- Goal 9: Increase College and Career Readiness

| Strategies | | State/Status: | Timeline: | Person(s) Responsible: | Evidence: |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------|-------------------------------------------------------------------|--------------------------------------------------------------------------------|
| 4.3.1: | District will strive for a minimum student to computing device ratio of 2:1 with a student computer lab ratio of 1:1 when applicable. LEA LRPT Correlates: I04, I09, TL08, TL09 | State: Original Status: In Progress | 2017 - Ongoing | Director of Technology | Installation and use of computers/devices by students |
| 4.3.2: | District will maintain teacher to computer ratio of 1:1 availability, making the stations dedicated when possible/necessary. LEA LRPT Correlates: EP08, I01, I04, I07, TL13 | State: Original Status: In Progress | 2017 - Ongoing | Tech Dept. | Inventory of workstations/laptops |
| 4.3.3: | Continue obsolescence plan to maximize the usage of equipment and provide adequate devices for tasks. LEA LRPT Correlates: I01, I02, I04, I05, I07 | State: Original Status: In Progress | 2017 - Ongoing | Director of Technology Campus Administrators | Plan developed, Replacement equipment purchased and obsolete equipment retired |
| 4.3.4: | Allow students and staff to bring personal devices through policy change, safety measures to protect the network and leveraging the availability of resources for users. LEA LRPT Correlates: I01, I03, I04, I08, LAS09 | State: Original Status: In Progress | 2017 - Ongoing | Director of Technology Superintendent Campus Administrators | Appropriate use of personal devices |

OBJECTIVE 4.4: 100 percent of the district personnel will be encouraged to explore and include new, emerging technologies to maximize user potential, where appropriate

Budget Amount \$18,600.00

LRPT category: Infrastructure for Technology

District Improvement Plan Goals supported by this objective:

- Goal 1: Increase Academic Performance
- Goal 2: Increase the Use of Quality Data to Drive Instruction
- Goal 3: Increase Leadership Effectiveness
- Goal 4: Increased Learning Time
- Goal 5: Increase Family and Community Engagement
- Goal 6: Improve School Climate
- Goal 7: Increase Teacher Quality
- Goal 8: Increase Technology and Related Sources

- Goal 9: Increase College and Career Readiness

| <i>Strategies</i> | | <i>State/Status:</i> | <i>Timeline:</i> | <i>Person(s) Responsible:</i> | <i>Evidence:</i> |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-------------------|-------------------------------------------------------|-------------------------------------------------------|
| 4.4.1: | Shared use of specialized technologies such as videoconferencing systems, digital cameras, scanners, digital video cameras will be in available on every campus LEA LRPT Correlates: I05, LAS10, LAS15, TL09 | State: Original Status: In Progress | 2017 - Ongoing | Technology Dept. Campus Administrators | Availability of devices/resources |
| 4.4.2: | a standardized IP telephony system with integrated messages on every campus in the district and investigate moving to a cloud based IP telephony system. LEA LRPT Correlates: I01, I03, I06, I07, I08 | State: Original Status: Planned | 2017 - Ongoing | Director of Technology | Upgrades and use of equipment and software |
| 4.4.3: | Classrooms will be planned and upgraded with presentation tools including interactive whiteboards, projectors and/or document cameras LEA LRPT Correlates: EP09, I01, I05, LAS10, TL05, TL08, TL12, TL13 | State: Original Status: In Progress | 2017 - Ongoing | Director of Technology Campus Administrators | Equipment installed; obsolete equipment retired |

Budget

| Budget year 2017 | | |
|--------------------------------------|---------------------|-------------------------------------------------|
| Budget item | Cost | Funding Sources with amount per source |
| Staff Development | \$39,000.00 | 3% Grant Funds 97% Local Funds |
| Telecommunications & Internet Access | \$69,500.00 | 87% Erate 13% Local Funds |
| Materials & Supplies | \$10,000.00 | 18% Local Funds 82% Grant Funds |
| Equipment | \$17,750.00 | 62% Erate 12% Local Funds 26% Grant Funds |
| Maintenance | \$65,000.00 | 87% Erate 13% Local Funds |
| Miscellaneous Expenses | \$0.00 | NA |
| Total | \$201,250.00 | |

Evaluation

Evaluation Process:

The evaluation of the elements of the plan will be ongoing as teaching and learning strategies utilize the technology to reach the educational goals.

The plan will be evaluated and updated as needed by the technology committee. The technology committee will meet regularly to monitor the progress of the programs.

Evaluation Method:

1. We will utilize the campus Bright Bytes Clarity Survey and the Technology plan's built in evaluation and assessments that are measurable and directly related to the project objectives and activities.
2. Integration of training into the classroom as measured by lesson plans and number and type of technology and distance learning projects
3. Yearly inventory of hardware and software
4. Support and maintenance of technology as documented in support records
5. Data from T-TESS can be reviewed to monitor the percentage of teachers demonstrating technology integration skills
6. Student skills will be assessed with a variety of classroom assessments including rubrics and portfolios based on the products and grade level of students; web pages, presentations, documents, video, spreadsheets etc. All 8th grade students will be assessed for technology literacy utilizing a standardized online assessment.
7. Student passing state assessments for all subpops
8. Infrastructure additions and upgrades will be evaluated by timeliness and effectiveness of installation and configuration
9. Student computer and teacher computer ratios will be monitored in inventory records
10. Installation and utilization of emerging technologies will be monitored by placement and usage.

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